

Mayor and City Council

Ronald O. Loveridge - Mayor

Chuck Beaty - Ward 1

Ameal Moore - Ward 2

Joy Defenbaugh - Ward 3

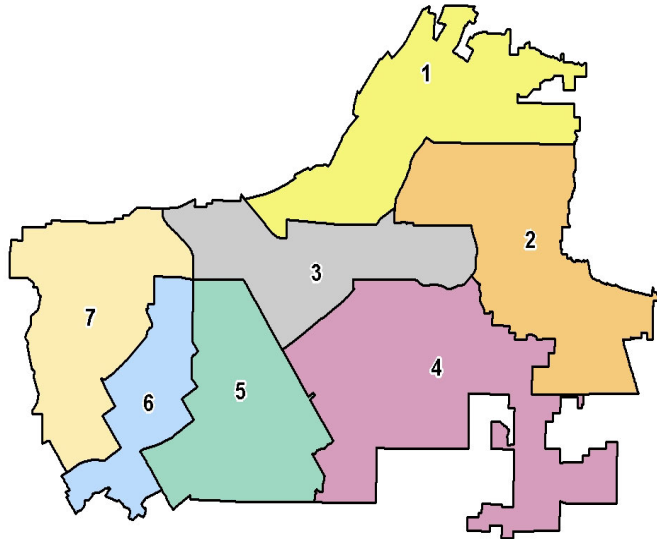
Frank Schiavone - Ward 4

Ed Adkison - Ward 5

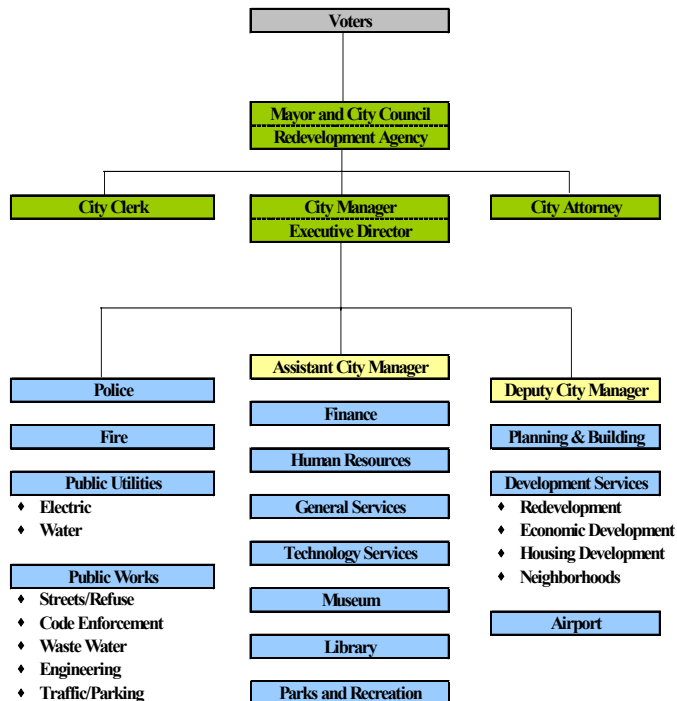
Nancy Hart - Ward 6

Laura Pearson - Ward 7

George A. Carvalho – City Manager



Citywide Organizational Chart

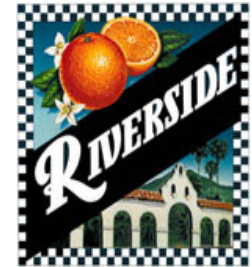


www.riversideca.gov
909-826-5938

Strategic Budget in Focus

ANNUAL BUDGET

2003/04



CITY OF
RIVERSIDE

The annual budget is a key communication tool that shows the public what they are getting for their money and where the City is headed in the future. The Budget is linked to the City's Strategic Plan, which was developed with widespread Council and community involvement. The Strategic Plan contains six goals:

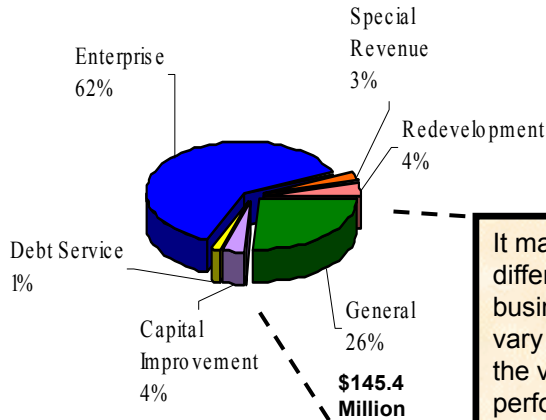
Strategic Goals

- **Preserve and Improve our Quality of Life**
- **Reduce Transportation Congestion and Improve Traffic Flow**
- **Address Riverside's Social Concerns with Community Involvement**
- **Beautify the City**
- **Increase our Investment in Youth and Children**
- **Be a high-performing and fiscally sound organization with a well-trained and highly satisfied workforce**

These goals are at the heart of what our community expects from its local government. In turn, these goals are woven throughout the FY 2003/04 Strategic Budget, which allocates the resources necessary to achieving our shared vision.

General Fund Business in Focus

Total Budget by Fund Type

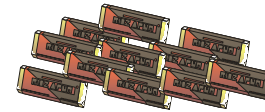
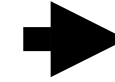


The City's total combined annual budget for FY 2003/04 is \$565,954,033.

It may be helpful to think of the different city funds as multiple businesses. Just as businesses vary by size and revenue, so do the various city funds, with some performing better financially than others. There is a tendency to equate the City's General Fund with the City's financial status as a whole, but it is important to remember that the General Fund is just one of many funds, or places of city business.

Multiple businesses

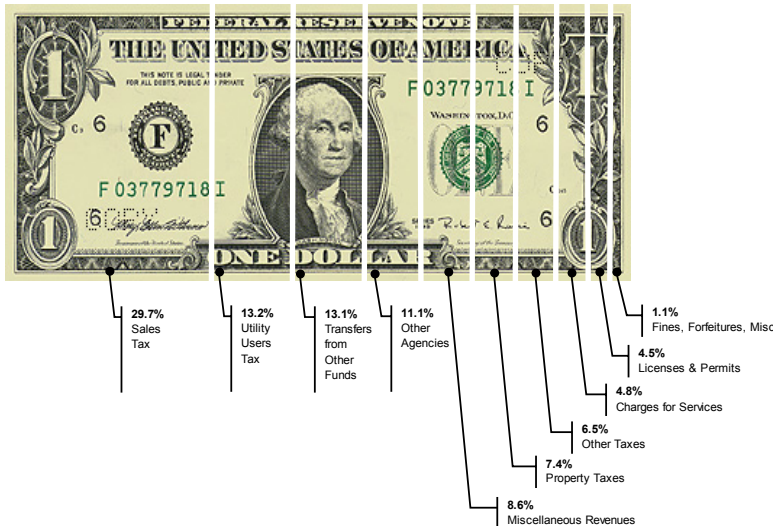
Value of sales tax



The City's principal **General Fund** revenue sources include taxes (mainly sales, utility users, and property taxes), license and permit fees, and intergovernmental revenues. Combined, these revenues comprise approximately 66 percent of the General Fund Revenues.

The **General Fund** provides core city services including police, fire, parks, recreation, street maintenance, planning, and animal control. The FY 2003/04 General Fund budget, including transfers to the Library, Refuse, and Airport Funds totals \$147,927,609.

Where it comes from?



Where it goes to?

